

W H R C

Budget for the Spring Semester of the 1961-62 Year
February 13, 1962

Technical

Maintenance and Repairs	\$ 80.00
New equipment	
Tools	5.00
Locks	3.00
Slave Repair	<u>10.00</u>
<u>Total Technical</u>	\$ <u>98.00</u>

Production

Records	
Columbia Contract (classical, five quarters)	\$ 65.00 ^α
Records not under contract	<u>10.00</u>
Tapes (several)	<u>10.00</u>
<u>Total Production</u>	\$ <u>115.00</u>

Operating

Phone (5 months)	\$ 50.00
Publicity	10.00
<i>Special Events</i>	10.00
Secretarial Supplies	5.00
Petty Cash	<u>5.00</u>
<u>Total Operating</u>	\$ 70.00

Total Expenses: \$ 303.00

Anticipated Revenue

Sale of records and spare parts	\$ 10.00
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Total Grant Request

\$ 293.00

Respectfully submitted,

Lawrence Auer

Lawrence Auer
Business Manager

α. \$ 68.00 of this money was budgeted but not spent last
Semester.

W H R 2

Budget for the Spring Semester of the 1961-62 Year
February 13, 1962

Technical

Maintenance and Repairs	\$ 80.00
New equipment	2.00
Tools	2.00
Locks	10.00
Slave Repair	10.00
<u>Total Technical</u>	<u>104.00</u>

Production

Records	4.00
Columbia Contract (classical, five quarters)	10.00
Records not under contract	10.00
Tapes (several)	10.00
<u>Total Production</u>	<u>34.00</u>

Operation

Phone (5 months)	2.50
Publicity	10.00
Secretarial Supplies	2.00
Petty Cash	2.00
<u>Total Operation</u>	<u>16.50</u>

Total Expenses:

\$ 116.50

Anticipated Revenue

Sale of records and spare parts

\$ 10.00

Total Grant Request

\$ 106.50

Respectfully submitted,

Lawrence Auer

Lawrence Auer
Student Manager

c. & c. of this money was indicated but not spent last

Semester.